

City of Troy - Budget for 2005
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CONF SEC TO PRES	1	1	0	\$17,500.00	\$10,000.00	\$10,000.00	\$17,500.00	\$10,000.00	\$10,000.00
101	COUNCILMEN	7	7	0	\$15,000.00	\$15,000.00	\$15,000.00	\$105,000.00	\$105,000.00	\$105,000.00
101	PRES PRO TEM OF CC	1	1	0	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
101	PRESIDENT OF CC	1	1	0	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Subtotals for Major Code 1010 :		10	10	0				\$160,000.00	\$152,500.00	\$152,500.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CONF ASSIST TO MAY	1	0	-1	\$47,380.00	\$0.00	\$0.00	\$47,380.00	\$0.00	\$0.00
101	CONF SECRETARY	1	1	0	\$41,700.00	\$42,951.00	\$42,951.00	\$41,700.00	\$42,951.00	\$42,951.00
101	DEP DIR PUBLIC INFO	0	1	1	\$0.00	\$39,140.00	\$39,140.00	\$0.00	\$39,140.00	\$39,140.00
101	DEPUTY MAYOR	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	MAYOR	1	1	0	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
Subtotals for Major Code 1210 :		4	4	0				\$249,080.00	\$242,091.00	\$242,091.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK TYPI	1	1	0	\$31,117.00	\$32,051.00	\$32,051.00	\$31,117.00	\$32,051.00	\$32,051.00
101	ACCOUNT CLERK TYPI	1	1	0	\$0.00	\$26,231.00	\$26,231.00	\$0.00	\$26,231.00	\$26,231.00
101	CITY COMPTROLLER	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	DEP COMPTROLLER	1	1	0	\$67,893.00	\$69,930.00	\$69,930.00	\$67,893.00	\$69,930.00	\$69,930.00
101	HEAD ACCOUNT CLERK	1	1	0	\$48,692.00	\$50,153.00	\$50,153.00	\$48,692.00	\$50,153.00	\$50,153.00
101	JUNIOR ACCOUNTANT	1	1	0	\$0.00	\$54,339.00	\$54,339.00	\$0.00	\$54,339.00	\$54,339.00
101	PAYROLL CLERK	1	1	0	\$28,315.00	\$34,141.00	\$34,141.00	\$28,315.00	\$34,141.00	\$34,141.00
101	SR DEMO	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
Subtotals for Major Code 1315 :		8	8	0				\$284,164.00	\$375,986.00	\$375,986.00

Fund: General Bureau of the Auditor - A1320

City of Troy - Budget for 2005

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CITY AUDITOR	1	1	0	\$48,020.00	\$49,461.00	\$49,461.00	\$48,020.00	\$49,461.00	\$49,461.00
Subtotals for Major Code 1320 :		1	1	0				\$48,020.00	\$49,461.00	\$49,461.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	ACCOUNT CLERK	1	1	0	\$25,467.00	\$31,012.00	\$31,012.00	\$25,467.00	\$31,012.00	\$31,012.00
101	ACCOUNT CLERK	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	ACCOUNT CLERK	1	1	0	\$0.00	\$21,472.00	\$21,472.00	\$0.00	\$21,472.00	\$21,472.00
101	SENIOR CASHIER	1	1	0	\$32,535.00	\$38,930.00	\$38,930.00	\$32,535.00	\$38,930.00	\$38,930.00
101	SENIOR CASHIER	1	1	0	\$0.00	\$33,511.00	\$33,511.00	\$0.00	\$33,511.00	\$33,511.00
Subtotals for Major Code 1325 :		6	6	0				\$113,578.00	\$182,168.00	\$182,168.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CHIEF ACCOUNT CLER	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
101	SR ACCOUNT CLERK	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
Subtotals for Major Code 1345 :		2	2	0				\$85,720.00	\$88,291.00	\$88,291.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	CITY ASSESSOR	1	1	0	\$45,000.00	\$46,350.00	\$46,350.00	\$45,000.00	\$46,350.00	\$46,350.00
101	HEAD ACCOUNT CLERK	1	1	0	\$37,796.00	\$46,634.00	\$46,634.00	\$37,796.00	\$46,634.00	\$46,634.00
Subtotals for Major Code 1355 :		3	3	0				\$112,905.00	\$123,996.00	\$123,996.00

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		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ASSISTANT TO CLERK	1	1	0	\$24,494.00	\$25,229.00	\$25,229.00	\$24,494.00	\$25,229.00	\$25,229.00
101	CITY CLERK	1	1	0	\$46,621.00	\$48,020.00	\$48,020.00	\$46,621.00	\$48,020.00	\$48,020.00
101	DEPUTY CITY CLERK	1	1	0	\$33,374.00	\$34,375.00	\$34,375.00	\$33,374.00	\$34,375.00	\$34,375.00
Subtotals for Major Code 1410 :		3	3	0				\$104,489.00	\$107,624.00	\$107,624.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	1ST DEP CORP COUNSEL	1	0	-1	\$41,700.00	\$0.00	\$0.00	\$41,700.00	\$0.00	\$0.00
101	CORP COUNSEL	1	0	-1	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
101	CORP COUNSEL FT	0	1	1	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00
101	DEP CORP COUNSEL	1	1	0	\$48,020.00	\$40,000.00	\$40,000.00	\$48,020.00	\$40,000.00	\$40,000.00
101	DEP CORP COUNSEL	1	1	0	\$36,645.00	\$33,982.00	\$33,982.00	\$36,645.00	\$33,982.00	\$33,982.00
101	DEP CORP COUNSEL	1	1	0	\$31,982.00	\$30,000.00	\$30,000.00	\$31,982.00	\$30,000.00	\$30,000.00
101	DEP CORP COUNSEL FT	0	1	1	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00
101	DEP CORP COUNSEL PT	0	1	1	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
101	PRIV SEC TO CORP C	1	1	0	\$45,755.00	\$37,000.00	\$37,000.00	\$45,755.00	\$37,000.00	\$37,000.00
Subtotals for Major Code 1420 :		6	7	1				\$249,102.00	\$276,982.00	\$276,982.00

Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CIVIL SERVICE CHRPRSN	1	1	0	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
101	CIVIL SERVICE MEMBER	2	2	0	\$6,000.00	\$6,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00
101	PERSONNEL ASSOCIAT	1	1	0	\$48,020.00	\$49,461.00	\$49,461.00	\$48,020.00	\$49,461.00	\$49,461.00
101	PERSONNEL DIRECTOR	1	1	0	\$61,343.00	\$63,183.00	\$63,183.00	\$61,343.00	\$63,183.00	\$63,183.00
101	PERSONNEL TECHNICIAN	1	1	0	\$28,315.00	\$40,158.00	\$40,158.00	\$28,315.00	\$40,158.00	\$40,158.00
Subtotals for Major Code 1430 :		6	6	0				\$155,678.00	\$170,802.00	\$170,802.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	CITY ENGINEER	0	1	1	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00
101	ENGINEERING AIDE	1	1	0	\$30,553.00	\$38,930.00	\$38,930.00	\$30,553.00	\$38,930.00	\$38,930.00
101	ENGINEERING AIDE	1	1	0	\$30,553.00	\$31,470.00	\$31,470.00	\$30,553.00	\$31,470.00	\$31,470.00
101	MECH/ELEC SYS COOR	1	0	-1	\$47,070.00	\$47,070.00	\$47,070.00	\$47,070.00	\$0.00	\$0.00
101	SR CIVIL ENGINEER	1	1	0	\$65,290.00	\$67,249.00	\$67,249.00	\$65,290.00	\$67,249.00	\$67,249.00
101	SR ENGINEERING AID	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
Subtotals for Major Code 1440 :		5	5	0				\$215,596.00	\$256,043.00	\$256,043.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
102	CAPT - 2 DAY	44	44	0	\$30.00	\$20.00	\$20.00	\$1,320.00	\$880.00	\$880.00
102	CUSTODIANS	4	4	0	\$2,000.00	\$1,500.00	\$1,500.00	\$8,000.00	\$6,000.00	\$6,000.00
102	INSPECTOR - 2 DAY	4	4	0	\$300.00	\$200.00	\$200.00	\$1,200.00	\$800.00	\$800.00
102	POLL WKER	176	176	0	\$330.00	\$240.00	\$240.00	\$58,080.00	\$42,240.00	\$42,240.00
Subtotals for Major Code 1450 :		228	228	0				\$68,600.00	\$49,920.00	\$49,920.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	COMM OF DPW	1	1	0	\$66,974.00	\$75,000.00	\$75,000.00	\$66,974.00	\$75,000.00	\$75,000.00
101	JR ADMIN ASSISTANT	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	LITTER ENF OFFICER	1	1	0	\$37,796.00	\$38,930.00	\$38,930.00	\$37,796.00	\$38,930.00	\$38,930.00
101	OMBUDSPERSON	1	0	-1	\$32,535.00	\$0.00	\$0.00	\$32,535.00	\$0.00	\$0.00
101	PARKING ENFORCE OF	2	2	0	\$22,954.00	\$23,643.00	\$23,643.00	\$45,908.00	\$47,286.00	\$47,286.00
101	SOLID WASTE MGMT S	1	1	0	\$59,892.00	\$61,689.00	\$61,689.00	\$59,892.00	\$61,689.00	\$61,689.00
101	SR. ACCOUNT CLERK	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	TELECOMM ANALYST	1	1	0	\$35,582.00	\$36,649.00	\$36,649.00	\$35,582.00	\$36,649.00	\$36,649.00
Subtotals for Major Code 1490 :		9	8	-1				\$345,990.00	\$328,876.00	\$328,876.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	BLDG MAINT MECHANI	2	2	0	\$37,796.00	\$38,930.00	\$38,930.00	\$75,592.00	\$77,860.00	\$77,860.00
101	BLDG MAINT SUPERVI	1	1	0	\$48,692.00	\$50,153.00	\$50,153.00	\$48,692.00	\$50,153.00	\$50,153.00
101	LABORER	1	1	0	\$31,117.00	\$32,051.00	\$32,051.00	\$31,117.00	\$32,051.00	\$32,051.00
101	LABORER	3	3	0	\$30,109.00	\$31,012.00	\$31,012.00	\$90,327.00	\$93,036.00	\$93,036.00
101	LABORER	3	3	0	\$25,467.00	\$26,231.00	\$26,231.00	\$76,401.00	\$78,693.00	\$78,693.00
101	MECH/ELEC SYSTEM COOR	0	1	1	\$0.00	\$48,482.00	\$48,482.00	\$0.00	\$48,482.00	\$48,482.00
Subtotals for Major Code 1620 :		10	11	1				\$322,129.00	\$380,275.00	\$380,275.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	AUTO MECHANIC	2	2	0	\$37,796.00	\$38,930.00	\$38,930.00	\$75,592.00	\$77,860.00	\$77,860.00
101	AUTO MECHANIC	1	1	0	\$32,535.00	\$33,511.00	\$33,511.00	\$32,535.00	\$33,511.00	\$33,511.00
101	AUTO MECHANIC HELP	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
101	AUTO MECHANIC HELP	1	1	0	\$26,392.00	\$27,184.00	\$27,184.00	\$26,392.00	\$27,184.00	\$27,184.00
101	SR AUTO MECHANIC	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	SUPR OF EQUIP REPA	1	1	0	\$48,692.00	\$50,153.00	\$50,153.00	\$48,692.00	\$50,153.00	\$50,153.00
101	WELDER	1	1	0	\$37,796.00	\$38,930.00	\$38,930.00	\$37,796.00	\$38,930.00	\$38,930.00
Subtotals for Major Code 1640 :		8	8	0				\$296,284.00	\$305,173.00	\$305,173.00

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		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	COMPUTER NETWORK M	1	1	0	\$52,756.00	\$61,689.00	\$61,689.00	\$52,756.00	\$61,689.00	\$61,689.00
101	COMPUTER SUPPORT T	1	1	0	\$43,488.00	\$44,793.00	\$44,793.00	\$43,488.00	\$44,793.00	\$44,793.00
101	COMPUTER SUPPORT T	1	1	0	\$37,985.00	\$39,125.00	\$39,125.00	\$37,985.00	\$39,125.00	\$39,125.00
101	COMPUTER SUPPORT T	1	1	0	\$37,985.00	\$39,125.00	\$39,125.00	\$37,985.00	\$39,125.00	\$39,125.00
101	DIR OF INFO SERVIC	1	0	-1	\$57,840.00	\$57,840.00	\$57,840.00	\$57,840.00	\$0.00	\$0.00
101	PROGRAMMER ANALYST	1	1	0	\$48,692.00	\$50,153.00	\$50,153.00	\$48,692.00	\$50,153.00	\$50,153.00
101	PROGRAMMER ANALYST	0	1	1	\$0.00	\$44,206.00	\$44,206.00	\$0.00	\$44,206.00	\$44,206.00
Subtotals for Major Code 1680 :		6	6	0				\$278,746.00	\$279,091.00	\$279,091.00

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		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	0	-1	\$30,109.00	\$0.00	\$0.00	\$30,109.00	\$0.00	\$0.00
101	ACCOUNT CLERK TYPI	1	1	0	\$31,117.00	\$32,051.00	\$32,051.00	\$31,117.00	\$32,051.00	\$32,051.00
101	ANIMAL CONTROL WAR	1	1	0	\$34,308.00	\$35,337.00	\$35,337.00	\$34,308.00	\$35,337.00	\$35,337.00
101	ASSIST POL CHIEF	2	2	0	\$70,127.00	\$70,127.00	\$70,127.00	\$140,254.00	\$140,254.00	\$140,254.00
101	AUTO EQUIPMENT SUP	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	AUTO MECHANIC	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	COMMUNITY SERV OFF	4	4	0	\$28,315.00	\$29,164.00	\$29,164.00	\$113,260.00	\$116,656.00	\$116,656.00
101	COMMUNITY YOUTH WR	1	0	-1	\$33,147.00	\$0.00	\$0.00	\$33,147.00	\$0.00	\$0.00
101	DEMO	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	DEMO	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	JR ADMIN ASSISTANT	3	3	0	\$38,988.00	\$40,158.00	\$40,158.00	\$116,964.00	\$120,474.00	\$120,474.00
101	POL.CAPT	9	8	-1	\$62,745.00	\$62,745.00	\$62,745.00	\$564,705.00	\$501,960.00	\$501,960.00
101	POL.OFF II	10	5	-5	\$32,612.00	\$33,590.00	\$33,590.00	\$326,120.00	\$167,950.00	\$167,950.00
101	POL.OFF III	1	13	12	\$34,821.00	\$35,866.00	\$35,866.00	\$34,821.00	\$466,258.00	\$466,258.00
101	POL.OFF IV	2	1	-1	\$39,237.00	\$40,414.00	\$40,414.00	\$78,474.00	\$40,414.00	\$40,414.00
101	POL.OFF V	65	60	-5	\$44,440.00	\$45,773.00	\$45,773.00	\$2,888,600.00	\$2,746,380.00	\$2,746,380.00
101	POL.SARG	27	27	0	\$52,492.00	\$54,067.00	\$54,067.00	\$1,417,284.00	\$1,459,809.00	\$1,459,809.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	POLICE CHIEF	1	1	0	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00
101	PROPERTY ROOM COOR	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	SECRETARY I	2	2	0	\$26,392.00	\$27,184.00	\$27,184.00	\$52,784.00	\$54,368.00	\$54,368.00
101	SR ACCOUNT CLERKS	0	1	1	\$0.00	\$34,141.00	\$34,141.00	\$0.00	\$34,141.00	\$34,141.00
101	SR COMM SERV OFFIC	1	1	0	\$37,796.00	\$38,930.00	\$38,930.00	\$37,796.00	\$38,930.00	\$38,930.00
Subtotals for Major Code 3120 :		136	135	-1				\$6,162,142.00	\$6,222,837.00	\$6,222,837.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ELECTRONIC TECH	1	1	0	\$35,142.00	\$41,763.00	\$41,763.00	\$35,142.00	\$41,763.00	\$41,763.00
101	LABORER	0	1	1	\$0.00	\$31,012.00	\$31,012.00	\$0.00	\$31,012.00	\$31,012.00
101	SIGN MAINT MECHANIC	1	1	0	\$32,232.00	\$33,199.00	\$33,199.00	\$32,232.00	\$33,199.00	\$33,199.00
101	SIGN/SIGNAL MAIN M	2	2	0	\$40,547.00	\$41,763.00	\$41,763.00	\$81,094.00	\$83,526.00	\$83,526.00
101	TRAFFIC CONTROL SU	1	1	0	\$47,070.00	\$48,482.00	\$48,482.00	\$47,070.00	\$48,482.00	\$48,482.00
Subtotals for Major Code 3320 :		5	6	1				\$195,538.00	\$237,982.00	\$237,982.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ASSIST.FIRE.CHIEF	1	1	0	\$70,088.00	\$72,190.00	\$72,190.00	\$70,088.00	\$72,190.00	\$72,190.00
101	BATFIRECF	6	6	0	\$59,598.00	\$61,386.00	\$61,386.00	\$357,588.00	\$368,316.00	\$368,316.00
101	DEMO	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101A	DISABLED	1	0	-1	\$59,598.00	\$0.00	\$0.00	\$59,598.00	\$0.00	\$0.00
101A	DISABLED	1	1	0	\$42,977.00	\$44,266.00	\$44,266.00	\$42,977.00	\$44,266.00	\$44,266.00
101A	DISABLED	1	1	0	\$27,641.00	\$30,655.00	\$30,655.00	\$27,641.00	\$30,655.00	\$30,655.00
101A	DISABLED	1	1	0	\$24,967.00	\$25,989.00	\$25,989.00	\$24,967.00	\$25,989.00	\$25,989.00
101A	DISABLED	1	1	0	\$23,943.00	\$24,260.00	\$24,260.00	\$23,943.00	\$24,260.00	\$24,260.00
101A	DISABLED	1	1	0	\$19,130.00	\$19,951.00	\$19,951.00	\$19,130.00	\$19,951.00	\$19,951.00
101A	DISABLED	1	1	0	\$19,037.00	\$28,663.00	\$28,663.00	\$19,037.00	\$28,663.00	\$28,663.00
101A	DISABLED	1	1	0	\$18,146.00	\$19,858.00	\$19,858.00	\$18,146.00	\$19,858.00	\$19,858.00
101A	DISABLED	1	1	0	\$16,608.00	\$19,168.00	\$19,168.00	\$16,608.00	\$19,168.00	\$19,168.00
101A	DISABLED	1	1	0	\$16,534.00	\$17,429.00	\$17,429.00	\$16,534.00	\$17,429.00	\$17,429.00
101A	DISABLED	1	1	0	\$15,744.00	\$17,175.00	\$17,175.00	\$15,744.00	\$17,175.00	\$17,175.00
101A	DISABLED	1	1	0	\$14,390.00	\$16,565.00	\$16,565.00	\$14,390.00	\$16,565.00	\$16,565.00
101A	DISABLED	1	1	0	\$6,740.00	\$8,029.00	\$8,029.00	\$6,740.00	\$8,029.00	\$8,029.00
101	FF. I	7	7	0	\$0.00	\$27,513.00	\$27,513.00	\$0.00	\$192,591.00	\$192,591.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	FF.II	1	1	0	\$32,242.00	\$33,209.00	\$33,209.00	\$32,242.00	\$33,209.00	\$33,209.00
101	FF.III	6	6	0	\$32,242.00	\$35,868.00	\$35,868.00	\$193,452.00	\$215,208.00	\$215,208.00
101	FF.IV	2	2	0	\$39,972.00	\$41,171.00	\$41,171.00	\$79,944.00	\$82,342.00	\$82,342.00
101	FF.V	51	51	0	\$42,977.00	\$44,266.00	\$44,266.00	\$2,191,827.00	\$2,257,566.00	\$2,257,566.00
101	FIRE.CAPT	24	24	0	\$49,665.00	\$51,155.00	\$51,155.00	\$1,191,960.00	\$1,227,720.00	\$1,227,720.00
101	FIRE.CHIEF	1	1	0	\$73,592.00	\$75,800.00	\$75,800.00	\$73,592.00	\$75,800.00	\$75,800.00
101	FIRE.LIEU	20	20	0	\$46,199.00	\$47,585.00	\$47,585.00	\$923,980.00	\$951,700.00	\$951,700.00
101	SR ACCOUNT CLERK	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
101	SR PERSONNEL CLERK	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
Subtotals for Major Code 3410 :		135	134	-1				\$5,516,531.00	\$5,847,944.00	\$5,847,944.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
102	BOARD OF ELEC EXAM	3	3	0	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
102	E & S BOARD OF PLU	2	2	0	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
102	EXEC SEC ELEC EXAM	1	1	0	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Subtotals for Major Code 3610 :		6	6	0				\$3,500.00	\$3,500.00	\$3,500.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	ASST CODE INSPECT	3	3	0	\$32,535.00	\$33,511.00	\$33,511.00	\$97,605.00	\$100,533.00	\$100,533.00
101	CODE INSPECTOR	1	0	-1	\$43,488.00	\$0.00	\$0.00	\$43,488.00	\$0.00	\$0.00
101	CODE INSPECTOR	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	CODE INSPECTOR	1	1	0	\$35,142.00	\$41,763.00	\$41,763.00	\$35,142.00	\$41,763.00	\$41,763.00
101	DIR OF CODE ENFORC	1	1	0	\$65,290.00	\$67,249.00	\$67,249.00	\$65,290.00	\$67,249.00	\$67,249.00
101	PLANS EXAMINER	1	1	0	\$37,985.00	\$39,125.00	\$39,125.00	\$37,985.00	\$39,125.00	\$39,125.00
101	PRIN CODE INSPECTO	1	1	0	\$0.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$52,120.00
101	SENIOR ACCOUNT CLERK	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
101	SR CODE INSPECTR	1	1	0	\$47,070.00	\$48,482.00	\$48,482.00	\$47,070.00	\$48,482.00	\$48,482.00
Subtotals for Major Code 3620 :		12	11	-1				\$425,741.00	\$451,407.00	\$451,407.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	DEPUTY REGISTRAR V	1	1	0	\$27,401.00	\$33,199.00	\$33,199.00	\$27,401.00	\$33,199.00	\$33,199.00
101	REGISTRAR VS	1	1	0	\$50,602.00	\$52,120.00	\$52,120.00	\$50,602.00	\$52,120.00	\$52,120.00
Subtotals for Major Code 4020 :		2	2	0				\$78,003.00	\$85,319.00	\$85,319.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	GENERAL FOREMAN	1	1	0	\$45,276.00	\$46,634.00	\$46,634.00	\$45,276.00	\$46,634.00	\$46,634.00
101	LABORER	1	1	0	\$30,109.00	\$32,051.00	\$32,051.00	\$30,109.00	\$32,051.00	\$32,051.00
101	LABORER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	LABORER	1	1	0	\$25,467.00	\$31,012.00	\$31,012.00	\$25,467.00	\$31,012.00	\$31,012.00
101	LABORER	3	3	0	\$25,467.00	\$26,231.00	\$26,231.00	\$76,401.00	\$78,693.00	\$78,693.00
101	MEO HEAVY	6	6	0	\$42,130.00	\$43,394.00	\$43,394.00	\$252,780.00	\$260,364.00	\$260,364.00
101	MEO LGHT	2	3	1	\$35,582.00	\$36,649.00	\$36,649.00	\$71,164.00	\$109,947.00	\$109,947.00
101	MEO LGHT	2	2	0	\$34,308.00	\$35,337.00	\$35,337.00	\$68,616.00	\$70,674.00	\$70,674.00
101	MEO LGHT	1	2	1	\$34,308.00	\$34,141.00	\$34,141.00	\$34,308.00	\$68,282.00	\$68,282.00
101	MEO LGHT	3	0	-3	\$33,147.00	\$0.00	\$0.00	\$99,441.00	\$0.00	\$0.00
101	MEO LGHT	1	2	1	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$58,328.00	\$58,328.00
101	PARKING ENF OFF	1	1	0	\$22,954.00	\$23,643.00	\$23,643.00	\$22,954.00	\$23,643.00	\$23,643.00
101	RADIO DISPATCHER	1	1	0	\$25,467.00	\$31,012.00	\$31,012.00	\$25,467.00	\$31,012.00	\$31,012.00
101	STREET SUPERVISOR	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
Subtotals for Major Code 5110 :		25	25	0				\$867,812.00	\$900,779.00	\$900,779.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ASST.SUPERINTEND.R	1	1	0	\$55,027.00	\$56,678.00	\$56,678.00	\$55,027.00	\$56,678.00	\$56,678.00
101	BLDG MAINT MECHANI	1	1	0	\$37,796.00	\$38,930.00	\$38,930.00	\$37,796.00	\$38,930.00	\$38,930.00
101	GOLF COURSE SUPERINT	0	1	1	\$0.00	\$44,206.00	\$44,206.00	\$0.00	\$44,206.00	\$44,206.00
101	GROUNDS MAINT SUPE	1	1	0	\$38,988.00	\$43,394.00	\$43,394.00	\$38,988.00	\$43,394.00	\$43,394.00
101	LABORER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	LABORER	3	3	0	\$25,467.00	\$26,231.00	\$26,231.00	\$76,401.00	\$78,693.00	\$78,693.00
101	LABORER	1	1	0	\$0.00	\$26,231.00	\$26,231.00	\$0.00	\$26,231.00	\$26,231.00
101	MEO LGHT	2	2	0	\$35,582.00	\$36,649.00	\$36,649.00	\$71,164.00	\$73,298.00	\$73,298.00
101	PARK MAINT SUPERVI	1	0	-1	\$48,692.00	\$0.00	\$0.00	\$48,692.00	\$0.00	\$0.00
101	REC FACILITIES MAN	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	REC MAINT MAN II	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
101	RECREATION ATTENDA	2	3	1	\$30,109.00	\$31,012.00	\$31,012.00	\$60,218.00	\$93,036.00	\$93,036.00
101	RECREATION SPECIALIST	1	0	-1	\$35,582.00	\$0.00	\$0.00	\$35,582.00	\$0.00	\$0.00
101	SR PARKS MAINT MEC	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	SR PARKS MAINT MEC	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
Subtotals for Major Code 7150 :		18	18	0				\$608,789.00	\$644,934.00	\$644,934.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	1	0	\$20,847.00	\$26,231.00	\$26,231.00	\$20,847.00	\$26,231.00	\$26,231.00
101	ASSISTANT PLANNER	1	0	-1	\$47,070.00	\$0.00	\$0.00	\$47,070.00	\$0.00	\$0.00
101	ASSISTANT PLANNER	1	1	0	\$41,323.00	\$48,482.00	\$48,482.00	\$41,323.00	\$48,482.00	\$48,482.00
101	CITY ENGINEER	1	0	-1	\$69,931.00	\$0.00	\$0.00	\$69,931.00	\$0.00	\$0.00
101	COMM OF PLANNING	0	1	1	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00
101	DIRECTOR OF PLANNI	1	0	-1	\$61,106.00	\$0.00	\$0.00	\$61,106.00	\$0.00	\$0.00
101	ECON DEVELOPMNT CO	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
101	ENGINEERING AIDE	1	0	-1	\$35,582.00	\$0.00	\$0.00	\$35,582.00	\$0.00	\$0.00
101	FED & ST GRANT COO	1	1	0	\$37,796.00	\$38,930.00	\$38,930.00	\$37,796.00	\$38,930.00	\$38,930.00
101	GRANTS WRITER	0	1	1	\$0.00	\$36,959.00	\$36,959.00	\$0.00	\$36,959.00	\$36,959.00
101	PLANNER	1	1	0	\$52,756.00	\$54,339.00	\$54,339.00	\$52,756.00	\$54,339.00	\$54,339.00
101	PLANNING TECHNICIAN	0	2	2	\$0.00	\$31,470.00	\$31,470.00	\$0.00	\$62,940.00	\$62,940.00
101	SR ENGINEERING AID	1	1	0	\$40,547.00	\$41,811.00	\$41,811.00	\$40,547.00	\$41,811.00	\$41,811.00
101	SR PLANNER	1	1	0	\$65,290.00	\$67,249.00	\$67,249.00	\$65,290.00	\$67,249.00	\$67,249.00
Subtotals for Major Code 8020 :		11	11	0				\$529,653.00	\$506,068.00	\$506,068.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	BOARD OF ZONING AP	5	5	0	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$10,000.00
101	CITY PLANNING COMM	4	4	0	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$8,000.00	\$8,000.00
101	CITY PLANNING PRES	1	1	0	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Subtotals for Major Code 8021 :		10	10	0				\$22,000.00	\$22,000.00	\$22,000.00

City of Troy - Budget for 2005
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	LABORER	2	2	0	\$30,109.00	\$31,012.00	\$31,012.00	\$60,218.00	\$62,024.00	\$62,024.00
101	LABORER	2	2	0	\$25,467.00	\$26,231.00	\$26,231.00	\$50,934.00	\$52,462.00	\$52,462.00
101	MEO LGHT	2	2	0	\$35,582.00	\$36,649.00	\$36,649.00	\$71,164.00	\$73,298.00	\$73,298.00
101	MEO LGHT	2	2	0	\$34,308.00	\$35,337.00	\$35,337.00	\$68,616.00	\$70,674.00	\$70,674.00
101	MEO LGHT	5	5	0	\$33,147.00	\$34,141.00	\$34,141.00	\$165,735.00	\$170,705.00	\$170,705.00
101	MEO LGHT	3	3	0	\$28,315.00	\$29,164.00	\$29,164.00	\$84,945.00	\$87,492.00	\$87,492.00
101	SANITATION MAN	7	7	0	\$30,109.00	\$31,012.00	\$31,012.00	\$210,763.00	\$217,084.00	\$217,084.00
101	SANITATION MAN	5	5	0	\$25,467.00	\$26,231.00	\$26,231.00	\$127,335.00	\$131,155.00	\$131,155.00
101	SANITATION SUPERVISOR	1	1	0	\$48,692.00	\$50,153.00	\$50,153.00	\$48,692.00	\$50,153.00	\$50,153.00
Subtotals for Major Code 8160 :		29	29	0				\$888,402.00	\$915,047.00	\$915,047.00

Fund: Water Pub.Util. - Garage F1640

City of Troy - Budget for 2005

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	AUTO MECHANIC	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	AUTO MECHANIC	1	1	0	\$32,535.00	\$38,930.00	\$38,930.00	\$32,535.00	\$38,930.00	\$38,930.00
Subtotals for Major Code 1640 :		2	2	0				\$73,082.00	\$80,693.00	\$80,693.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ACCOUNT CLERK	1	1	0	\$25,467.00	\$31,012.00	\$31,012.00	\$25,467.00	\$31,012.00	\$31,012.00
101	CHIEF WATER PLANT OPE	0	1	1	\$0.00	\$75,820.00	\$75,820.00	\$0.00	\$75,820.00	\$75,820.00
101	ENGINEERING AIDE	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	FINANCIAL MANAG SP	1	0	-1	\$46,717.00	\$0.00	\$0.00	\$46,717.00	\$0.00	\$0.00
101	JR ADMIN ASSISTANT	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	PRINC ACCOUNT CLERK	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	PUBLIC UTIL ENGINE	1	0	-1	\$53,342.00	\$0.00	\$0.00	\$53,342.00	\$0.00	\$0.00
101	SECRETARY I	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	SR ACCOUNT CLERK	1	1	0	\$28,315.00	\$34,141.00	\$34,141.00	\$28,315.00	\$34,141.00	\$34,141.00
101	SR ACCOUNT CLERK	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	SR DRAFTING TECH	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
Subtotals for Major Code 8310 :		9	8	-1				\$342,809.00	\$335,610.00	\$335,610.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	ASST WP MAINT SUP	1	0	-1	\$45,276.00	\$0.00	\$0.00	\$45,276.00	\$0.00	\$0.00
101	ASST WP OPERATOR	2	2	0	\$34,308.00	\$35,337.00	\$35,337.00	\$68,616.00	\$70,674.00	\$70,674.00
101	ASST WP OPERATOR	3	3	0	\$29,395.00	\$30,277.00	\$30,277.00	\$88,185.00	\$90,831.00	\$90,831.00
101	BLDG MAINT MECHANI	1	1	0	\$37,796.00	\$33,511.00	\$33,511.00	\$37,796.00	\$33,511.00	\$33,511.00
101	CHIEF WP OPERATOR	1	0	-1	\$73,612.00	\$0.00	\$0.00	\$73,612.00	\$0.00	\$0.00
101	LABORER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	LABORER	2	2	0	\$25,467.00	\$26,231.00	\$26,231.00	\$50,934.00	\$52,462.00	\$52,462.00
101	PUBLIC UTILITIES ENG	0	1	1	\$0.00	\$54,942.00	\$54,942.00	\$0.00	\$54,942.00	\$54,942.00
101	SR WATER LAB TECH	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00
101	SR WATER PLANT OPE	3	3	0	\$45,276.00	\$46,634.00	\$46,634.00	\$135,828.00	\$139,902.00	\$139,902.00
101	SUPERVISING WPO	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
101	WATER LAB DIRECTOR	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
101	WATER LAB TECHNICI	1	1	0	\$29,395.00	\$30,277.00	\$30,277.00	\$29,395.00	\$30,277.00	\$30,277.00
101	WATER PLANT OPER	2	2	0	\$38,988.00	\$40,158.00	\$40,158.00	\$77,976.00	\$80,316.00	\$80,316.00
101	WATER PLANT OPER	3	3	0	\$37,796.00	\$38,930.00	\$38,930.00	\$113,388.00	\$116,790.00	\$116,790.00
101	WATER TP MAINT ASST	1	1	0	\$32,232.00	\$33,199.00	\$33,199.00	\$32,232.00	\$33,199.00	\$33,199.00
101	WP EQUIP MAINT	1	1	0	\$40,547.00	\$41,763.00	\$41,763.00	\$40,547.00	\$41,763.00	\$41,763.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	WP INSTRUMENT TECH	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	WP MAINT MECHANIC	1	1	0	\$32,535.00	\$33,511.00	\$33,511.00	\$32,535.00	\$33,511.00	\$33,511.00
101	WP MAINTENANCE SUP	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
Subtotals for Major Code 8330 :		28	27	-1				\$1,111,321.00	\$1,071,728.00	\$1,071,728.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	LABORER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	LABORER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	LABORER	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	LABORER	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	MEO HEAVY	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	METER MAINT SERV M	1	1	0	\$32,232.00	\$33,199.00	\$33,199.00	\$32,232.00	\$33,199.00	\$33,199.00
101	PUBLIC UTIL ENGINE	1	0	-1	\$53,342.00	\$0.00	\$0.00	\$53,342.00	\$0.00	\$0.00
101	RADIO DISPATCHER	1	1	0	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$31,012.00	\$31,012.00
101	SR WATER MAINT MAN	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	SR WATER MAINT MAN	3	3	0	\$42,130.00	\$43,394.00	\$43,394.00	\$126,390.00	\$130,182.00	\$130,182.00
101	SR WATER MAINT MAN	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	SR WATER MAINT MAN	1	1	0	\$37,796.00	\$40,158.00	\$40,158.00	\$37,796.00	\$40,158.00	\$40,158.00
101	SR WATER MAINT MAN	2	2	0	\$37,796.00	\$38,930.00	\$38,930.00	\$75,592.00	\$77,860.00	\$77,860.00
101	SR WATER MAINT MAN	1	1	0	\$35,582.00	\$36,649.00	\$36,649.00	\$35,582.00	\$36,649.00	\$36,649.00
101	SR WATER MAINT MAN	2	2	0	\$35,582.00	\$36,649.00	\$36,649.00	\$71,164.00	\$73,298.00	\$73,298.00
101	W & S SUPERINTENDENT	0	1	1	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00
101	W&S MAINT SUPERVIS	1	1	0	\$55,027.00	\$56,678.00	\$56,678.00	\$55,027.00	\$56,678.00	\$56,678.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	WATER MAINT FOREMA	1	0	-1	\$48,692.00	\$0.00	\$0.00	\$48,692.00	\$0.00	\$0.00
101	WATER MAINT MAN	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	WATER METER SERV P	1	1	0	\$27,401.00	\$28,223.00	\$28,223.00	\$27,401.00	\$28,223.00	\$28,223.00
101	WATER PLANT MAIN M	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
Subtotals for Major Code 8340 :		24	23	-1				\$889,189.00	\$876,996.00	\$876,996.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2004	2005	+ OR -	CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005	CUR. SALARY	CITY MAYOR REC. 2005	CNL. APPROVED 2005
101	LABORER	1	0	-1	\$30,109.00	\$31,012.00	\$31,012.00	\$30,109.00	\$0.00	\$0.00
101	LABORER	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	LABORER	1	1	0	\$25,467.00	\$26,231.00	\$26,231.00	\$25,467.00	\$26,231.00	\$26,231.00
101	PRIN SEWER MAINT M	1	1	0	\$42,130.00	\$41,763.00	\$41,763.00	\$42,130.00	\$41,763.00	\$41,763.00
101	PRIN SEWER MAINT M	1	1	0	\$38,988.00	\$40,158.00	\$40,158.00	\$38,988.00	\$40,158.00	\$40,158.00
101	SEWER MAINT MAN	1	1	0	\$33,147.00	\$34,141.00	\$34,141.00	\$33,147.00	\$34,141.00	\$34,141.00
101	SEWER MAINT MAN	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	SEWER MAINT MAN	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	SEWER MAINT MAN	1	1	0	\$28,315.00	\$29,164.00	\$29,164.00	\$28,315.00	\$29,164.00	\$29,164.00
101	SEWER MAINT MAN	0	1	1	\$0.00	\$34,141.00	\$34,141.00	\$0.00	\$34,141.00	\$34,141.00
101	SEWER MAINT SUPERV	1	1	0	\$42,130.00	\$43,394.00	\$43,394.00	\$42,130.00	\$43,394.00	\$43,394.00
101	SR SEWER MAINT MAN	4	4	0	\$35,582.00	\$36,649.00	\$36,649.00	\$142,328.00	\$146,596.00	\$146,596.00
101	W&S MAINT SUPERVIS	1	1	0	\$57,405.00	\$59,127.00	\$59,127.00	\$57,405.00	\$59,127.00	\$59,127.00
Subtotals for Major Code 8120 :		15	15	0				\$522,116.00	\$539,274.00	\$539,274.00

NO. OF POSITIONS				--- GRAND TOTAL OF APPROPRIATIONS ---		
2004	2005	+ OR -		CUR. SALARY	CITY MAYOR REC. 2005	CITY CNL. APPROVED 2005
GRAND TOTALS:				\$21,326,709.00	\$22,111,397.00	\$22,111,397.00